EUROPEAN COMMISSION RESEARCH DIRECTORATES GENERAL RTN CPF FORMS

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FOR COMMISSION USE ONLY		

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Project Acronym ²	KTAGS					Propos	al No ³	RTN	7-20	01-1	0019	7
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A5.1	Particip	ant Profil	e/Informa	ation	(1 forn	n per pa	rticipa	int) (pa	rt 1/2) 34		
Legal information on th	e particip	ating organ	isation									
Participant Role ²¹	ME	Participan			7							
Registration No with the	e Europea	n Commiss	ion's Resea	arch P	rogramı	nes ³⁵						
Organisation Legal Name ³⁶		ersity of Edi	•	٠,				;	-			-
Short Name ³⁷	UEDIN									T	and a construction of the	
Legal Registration No 3	8		·	\	AT No	39	GB 59	9295070	0			····
Activity Type 40	HES	Legal Stat	us ⁴¹	0	OV	If 'PRC',	Specif	y ⁴²				
Business Area ⁴³ (NACE) 80	44				·						
Legal Address of the or	ganisatio ì	<u>n - '</u>					Secretary and secretary and secretary	*				
PO Box ¹¹	014 0-11-	Couth D		····								
Street Name and Number	Old Colle	ege, South B	nage							en e		
Post Code 12	EH8 9YL			Ced	ex ¹³		<u> L</u>	······································				
Town/City	Edinburg							4 20				···········
Country Code 14	UK	Country N	ame ¹⁴	Unit	ed Kingo	dom						
Organisation details 45								. ,				
Year of Reference 46 Annual turnover 47		AI Da	alance Shee	4 T-4-	148		Total	R&D ex		49		
Number of employees ⁵	0 S7	Annual Ba	Number of			nol ⁵¹ D6	Total	Kau ex	penaiu	иe	<u> </u>	
Number of researchers		eers ⁵²	E6			researche	rs and	enginee	rs 53	F6		سالمشاكات
Is Your Organisation in			<u> </u>	<u></u>	Omaio i			ongoo	V	Īχ	Ň	
If No, please indicate		And the laborate and the sellent to state and the sellent to the s		eranan erabe (Pan Inde San)				-			1	***************************************
legal name(s) of					· · · · · · · · · · · · · · · · · · ·		····	······································			****	
owner(s) who own 25 % or more ⁵⁵	<u>.</u>			· · · · · · · · · · · · · · · · · · ·	·····		·····	······································		indicated and the second		
20 % 01 111010						•.						
· ·												
Is your Organisation aff	l	any other na	articinant/s	\ in the	nrolec	+ ⁵⁶ ?		***************************************	Y	T	N	Х
If Yes, please Indicate			artio(paritio	/ 111 (115	, projec				<u></u>	. 	· · · · ·	
Participant No, Short	<u> </u>	· · · · · · · · · · · · · · · · · · ·									 	
Name(s) and character of affiliations(s)					~						<u> </u>	
(D / I) ⁵⁷												
Address of the main Ins	stitute/ De	partment/ L	aboratory c	arryin	g out th	e work ⁵⁸						
Institute/Department/	Mathema	itics and Sta	tistics/Unive	ersity o	Edinbu	rgh						
Laboratory Name 10							·····	····			-	
PO Box 11							······································					
Street Name and Number	James C	lerk Maxwell	Building									
Post Code ¹²	EH9 3HZ			Ced	ex ¹³							
Town/City	Edinburg											
Country Code 14	UK	Country N	lame ¹⁴	Unit	ed Kingo	dom	·					

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Project Acronym ²	KTAGS				Propos	ial No 3 RT	N2-2	00/	-0	o'ic	73
A5.1	Participa	nt Profile/	Inform	ation (1 fo	rm per pa	articipant)	(part 2	2/2) ³	1		
Participant Role ²¹	ME	Participant N	lo ²²	7							
Authorised administr	ative official f	or the purpos	se of siç	ning the cor	ntract /mem	bership agre	ement⁵	9		1	
Title (Dr., Prof.,)	Dr.					Gender 8		F		М	X
Function ⁶⁰	Director of	Research Se	rvices								
Family Name	Smailes										
First Name	Bob										
Telephone No 15	44-131 650	44-131 6509028 Fax No 15				44-131 6509023					
E-mail	Bob.Smaile	es@ed.ac.uk		,		. :					
Scientific Person in c	harge of the p	oroject ⁶¹									
Title (Dr, Prof.,)	Prof.					Gender 8		F		M	X
Function 60											
Family Name	Ranicki		-						<u> </u>		
First Name	Andrew			,							
Telephone No ¹⁵	44-131 650	05073		Fax No 15		44-131 650	06553				
E-mail		THS.ED.AC.U	ΙΚ								
Authorised contact p	erson ⁶²										
Title (Dr., Prof.,)	Mrs					Gender 8		F	x	M	L
Function ⁶⁰	European	Officer									
Family Name	Coleman 4	مرد والمناد والمعمور							1.5		
First Name	Sue						- 1				
Telephone No ¹⁵	44-131 650	09024		Fax No 15		44-131 650	9023				
E-mail	Sue Colem	nan@ed ac uk	<								

I certify that the Information set out in forms A5.1 to A5.3 and in Annex 2 is accurate and correct and that the estimated costs conform with the European Commission's allowable costs for RTD support and our normal cost accounting principles and reflect the costs expected to be incurred in carrying out the approved Annex 1 to the contract description of work. I also confirm that our organisation is committed to participate to the above mentioned project.

Date (DD/MM/YYYY) 07/03/2002
Signature of authorised contact person

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Oletter

The University of Edinburgh Old College, South Bridge Edinburgh EH8 9YL



RTN CPF Form - Form A5.2 EUROPEAN COMMISSION EN H 1 FP5RTN RESEARCH DIRECTORATES GENERAL RTN CPF FORM FOR COMMISSION USE ONLY Proposal No 3 RTN2-2001-00193 Project Acronym² **KTAGS** Participant Profile/Information (1 form per participant) Costs 34 A5.2 Participant No 22 Participant Role 21 ME Personnel Costs (in Euro) 63 Monthly employment costs: Pre-doctoral young researchers Monthly employment costs: 3128 Post-doctoral young researchers Expected average increases Base year for the calculation of increases: of employment costs per year: 0% Employment costs for young researchers⁶⁴ (in EURO) Year 4 Year 3 Total Year 2 Year 1 Employ ment Employ Number **Employ** Number Number **Employ** Number of **Employ** Number ment person ment ment ment person costs costs person costs person costs person costs months months months months months Pre-docs 46920 18768 15 28152 6 Post-docs 9 9 28152 9 18768 15 46920 **Total**

Mobility costs for young researchers (in EURO)								
	Year 1	Year 2	Year 3	Year 4	Total			
Relocation costs	700	0	0	0	700			
Travel costs to the home scientific community	700				700			
Total	1400				1400			

Total amount of personnel costs for young researchers ⁶⁵								
_	Year 1	Year 2	Year 3	Year 4	Total			
Total	29552	18768	0	0	48320			

Costs linked to Networking (in Euro) ⁶⁶									
Cost categories	Year 1	Year 2	Year 3	Year 4	Total				
Travel and Subsistence	3183	3184	3184	3184	12735				
Subcontracting		-			·				
Consumables				·					
Computing									
Protection of knowledge	· .								
Durable equipment	1500				1500				
Other specific costs									
Total					14235				

CA & TN CPF Form - Form A5.3 EUROPEAN COMMISSION FP5RTN EΝ 1 1 RESEARCH DIRECTORATES GENERAL CA & TN CPF FORMS FOR COMMISSION USE ONLY Proposal No 3 RTN2-2001-00193 Project Acronym² **KTAGS** Participants Profile/Information (1 form per contractor) Costs A5.3 Participant No 22 Participant Role 21 ME 7 Indirect Costs (in EURO) (6 Total: Year 2: Year 3: Year 4: Year 1 12511 637 Overheads 6847 4390 637 Participant's Summary (in EURO) 68 Total Year 1 Year 2 Year 3 Year 4 15 Number of young researchers' training 9 6 0 0 months 48320 Personnel costs for young researchers 29552 18768 0 14235 Costs linked to Networking 3184 3184 3184 4683 381 (37 12511 4390 637 Indirect Costs (Overheads) 6847 3821 75066 **Total estimated costs** 41082 26342 3821 100 100 100 EC contribution in percentage⁶⁹ 100 100 3821 75066 Total EC contribution, 41082 26342 3821 Conversion rate used Conversion Rate to EURO⁷¹: 1Euro=0.61GBP National Currency⁷⁰ Link of subcontractor(s) ONO O YES Nature of link: Are any of the subcontractors linked to the participant?

Documents (X = Annex Attached)

A) Has information on your organisation's cost accounting principles and systems (in particular for

calculating the personnel) already been supplied to

the Research Programmes of the Commission?

☐ Legal documents establishing organisation ⁷³

Annual reports and balance sheets⁷⁴

programme

Organisation structure⁷⁵

Financial and accounting rules used by the Participant 72

HPRI-1999-CT-00026

contract number where supplied

Specify the most recent Commission contract number $\square X = \text{Annex on Financial and Accounting Rules attached}$

If not attached, please specify most recent Research